

INBA Budget Plan                      FY 2010

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	<b>Total</b>
<b><u>Income:</u></b>													
Membership Dues													
<i>bank</i>	300	150	500	800	150	500	750	250	150	150	100	500	<b>4,300</b>
<i>online</i>	250		250	500	150	250	750	100	100		100	250	<b>2700</b>
Scholarships							5000						<b>5,000</b>
<b><i>Total Income</i></b>													<b>12,000</b>
<b><u>Expense:</u></b>													
Attorney Retainer	150	150	150	150	150	150	150	150	150	150	150	150	<b>1,800</b>
Webmaster Fee								780					<b>780</b>
Newsletter							225						<b>225</b>
Reimbursements	250	100	100	100	100	100	400	350	350	100	100	100	<b>225</b>
Conventions	500						500						<b>500</b>
Scholarships							5000						<b>5,000</b>
SINBA Awards							250						<b>250</b>
Insurance				165							165		<b>330</b>
<b><i>Total Expenses</i></b>													<b>9,110</b>
<b><u>Income Less Expenses:</u></b>													<b><u>2,890</u></b>